

# 세 입 총 괄 표

2019년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예 산 액		전년도예산액		비 교 증 감	
		구성비		구성비		증감률
총 계	511,749,954	100.00 %	424,320,505	100.00 %	87,429,449	20.60%
100 지방세수입	14,405,300	2.81 %	13,099,800	3.09 %	1,305,500	9.97%
110 지방세	14,405,300	2.81 %	13,099,800	3.09 %	1,305,500	9.97%
111 보통세	14,255,300	2.79 %	12,999,800	3.06 %	1,255,500	9.66%
111-03 주민세	435,000	0.09 %	405,000	0.10 %	30,000	7.41%
111-04 재산세	3,203,000	0.63 %	2,853,000	0.67 %	350,000	12.27%
111-05 자동차세	4,910,000	0.96 %	4,775,000	1.13 %	135,000	2.83%
111-07 담배소비세	2,920,300	0.57 %	2,416,800	0.57 %	503,500	20.83%
111-09 지방소득세	2,787,000	0.54 %	2,550,000	0.60 %	237,000	9.29%
113 지난년도수입	150,000	0.03 %	100,000	0.02 %	50,000	50.00%
113-01 지난년도수입	150,000	0.03 %	100,000	0.02 %	50,000	50.00%
200 세외수입	14,910,598	2.91 %	16,137,782	3.80 %	△ 1,227,184	△ 7.60%
210 경상적세외수입	10,101,256	1.97 %	9,500,061	2.24 %	601,195	6.33%
211 재산임대수입	689,718	0.13 %	627,863	0.15 %	61,855	9.85%
211-01 국유재산임대료	36,000	0.01 %	29,000	0.01 %	7,000	24.14%
211-02 공유재산임대료	653,718	0.13 %	598,863	0.14 %	54,855	9.16%
212 사용료수입	3,659,965	0.72 %	3,531,659	0.83 %	128,306	3.63%
212-01 도로사용료	78,165	0.02 %	78,165	0.02 %	0	0.00%
212-02 하천사용료	1,800	0.00 %	1,520	0.00 %	280	18.42%
212-03 하수도사용료	160,000	0.03 %	160,000	0.04 %	0	0.00%
212-04 상수도사용료	2,200,000	0.43 %	2,000,000	0.47 %	200,000	10.00%
212-05 시장사용료	5,000	0.00 %	5,035	0.00 %	△ 35	△ 0.70%
212-07 입장료수입	305,000	0.06 %	503,739	0.12 %	△ 198,739	△ 39.45%
212-08 기타사용료	910,000	0.18 %	783,200	0.18 %	126,800	16.19%
213 수수료수입	1,008,539	0.20 %	949,950	0.22 %	58,589	6.17%
213-01 증지수입	142,589	0.03 %	138,000	0.03 %	4,589	3.33%
213-02 쓰레기처리봉투판매수입	500,000	0.10 %	500,000	0.12 %	0	0.00%
213-03 재활용품수거판매수입	145,000	0.03 %	145,000	0.03 %	0	0.00%
213-04 기타수수료	220,950	0.04 %	166,950	0.04 %	54,000	32.35%
214 사업수입	1,710,625	0.33 %	1,694,768	0.40 %	15,857	0.94%
214-01 사업장생산수입	22,700	0.00 %	52,700	0.01 %	△ 30,000	△ 56.93%

(단위:천원)

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		구성비		구성비		증감률
214-05 분담금수입	50,000	0.01 %	50,000	0.01 %	0	0.00%
214-08 의료사업수입	1,356,525	0.27 %	1,301,495	0.31 %	55,030	4.23%
214-09 기타사업수입	281,400	0.05 %	290,573	0.07 %	△9,173	△3.16%
215 징수교부금수입	646,100	0.13 %	629,100	0.15 %	17,000	2.70%
215-01 징수교부금수입	646,100	0.13 %	629,100	0.15 %	17,000	2.70%
216 이자수입	2,386,309	0.47 %	2,066,721	0.49 %	319,588	15.46%
216-01 공공예금이자수입	2,370,534	0.46 %	2,025,401	0.48 %	345,133	17.04%
216-02 민간융자금회수이자수입	2,549	0.00 %	3,500	0.00 %	△951	△27.17%
216-06 기타이자수입	13,226	0.00 %	37,820	0.01 %	△24,594	△65.03%
220 임시적세외수입	4,809,342	0.94 %	6,637,721	1.56 %	△1,828,379	△27.55%
221 재산매각수입	500,000	0.10 %	469,000	0.11 %	31,000	6.61%
221-03 공유재산매각수입금	500,000	0.10 %	469,000	0.11 %	31,000	6.61%
222 부담금	110,000	0.02 %	107,000	0.03 %	3,000	2.80%
222-02 일반부담금	110,000	0.02 %	107,000	0.03 %	3,000	2.80%
223 과징금및과태료등	394,500	0.08 %	229,800	0.05 %	164,700	71.67%
223-01 과징금	12,500	0.00 %	13,800	0.00 %	△1,300	△9.42%
223-02 이행강제금	150,000	0.03 %	20,000	0.00 %	130,000	650.00%
223-03 변상금	4,500	0.00 %	4,500	0.00 %	0	0.00%
223-05 과태료	227,500	0.04 %	191,500	0.05 %	36,000	18.80%
224 기타수입	3,669,842	0.72 %	5,710,421	1.35 %	△2,040,579	△35.73%
224-01 불용품매각대	25,000	0.00 %	10,000	0.00 %	15,000	150.00%
224-06 그외수입	3,644,842	0.71 %	5,700,421	1.34 %	△2,055,579	△36.06%
225 지난연도수입	135,000	0.03 %	121,500	0.03 %	13,500	11.11%
225-01 지난연도수입	135,000	0.03 %	121,500	0.03 %	13,500	11.11%
300 지방교부세	168,280,000	32.88 %	148,800,000	35.07 %	19,480,000	13.09%
310 지방교부세	168,280,000	32.88 %	148,800,000	35.07 %	19,480,000	13.09%
311 지방교부세	168,280,000	32.88 %	148,800,000	35.07 %	19,480,000	13.09%
311-01 보통교부세	163,680,000	31.98 %	144,200,000	33.98 %	19,480,000	13.51%
311-03 부동산교부세	4,600,000	0.90 %	4,600,000	1.08 %	0	0.00%
400 조정교부금등	14,360,000	2.81 %	12,360,000	2.91 %	2,000,000	16.18%
420 시·군조정교부금등	14,360,000	2.81 %	12,360,000	2.91 %	2,000,000	16.18%
421 시·군조정교부금등	14,360,000	2.81 %	12,360,000	2.91 %	2,000,000	16.18%

(단위:천원)

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421-01 시·군일반조정교부금	14,360,000	2.81%	12,360,000	2.91%	2,000,000	16.18%
500 보조금	171,991,055	33.61%	139,862,515	32.96%	32,128,540	22.97%
510 국고보조금등	141,417,790	27.63%	115,169,930	27.14%	26,247,860	22.79%
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511-01 국고보조금	89,502,549	17.49%	73,107,660	17.23%	16,394,889	22.43%
511-02 국가균형발전특별회계보조금	48,413,329	9.46%	38,212,025	9.01%	10,201,304	26.70%
511-03 기금	3,501,912	0.68%	3,850,245	0.91%	△348,333	△9.05%
520 시·도비보조금등	30,573,265	5.97%	24,692,585	5.82%	5,880,680	23.82%
521 시·도비보조금등	30,573,265	5.97%	24,692,585	5.82%	5,880,680	23.82%
521-01 시·도비보조금등	30,573,265	5.97%	24,692,585	5.82%	5,880,680	23.82%
700 보전수입등및내부거래	127,803,001	24.97%	94,060,408	22.17%	33,742,593	35.87%
710 보전수입등	50,274,394	9.82%	32,145,070	7.58%	18,129,324	56.40%
711 잉여금	47,259,366	9.23%	28,644,228	6.75%	18,615,138	64.99%
711-01 순세계잉여금	47,259,366	9.23%	28,644,228	6.75%	18,615,138	64.99%
712 전년도이월금	1,020,200	0.20%	2,132,000	0.50%	△1,111,800	△52.15%
712-01 국고보조금사용잔액	578,004	0.11%	1,617,000	0.38%	△1,038,996	△64.25%
712-02 시·도비보조금사용잔액	442,196	0.09%	515,000	0.12%	△72,804	△14.14%
713 용자금원금수입	55,246	0.01%	85,550	0.02%	△30,304	△35.42%
713-01 민간용자금회수수입	55,246	0.01%	85,550	0.02%	△30,304	△35.42%
714 예치금회수	1,939,582	0.38%	1,283,292	0.30%	656,290	51.14%
714-01 예치금회수	1,939,582	0.38%	1,283,292	0.30%	656,290	51.14%
720 내부거래	77,528,607	15.15%	61,915,338	14.59%	15,613,269	25.22%
721 전입금	34,038,816	6.65%	26,425,547	6.23%	7,613,269	28.81%
721-03 기타회계전입금	33,916,032	6.63%	26,285,955	6.19%	7,630,077	29.03%
721-05 교육비특별회계전입금	122,784	0.02%	139,592	0.03%	△16,808	△12.04%
722 예탁금및예수금	43,489,791	8.50%	35,489,791	8.36%	8,000,000	22.54%
722-03 예탁금원금회수수입	43,489,791	8.50%	35,489,791	8.36%	8,000,000	22.54%