

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	609,114,284	100.00%	566,524,506	100.00%	42,589,778	7.52%
100 지방세수입	29,071,166	4.77%	23,728,253	4.19%	5,342,913	22.52%
110 지방세	29,071,166	4.77%	23,728,253	4.19%	5,342,913	22.52%
111 보통세	28,915,166	4.75%	23,572,253	4.16%	5,342,913	22.67%
111-03 주민세	525,000	0.09%	475,000	0.08%	50,000	10.53%
111-04 재산세	4,713,000	0.77%	4,168,000	0.74%	545,000	13.08%
111-05 자동차세	4,820,000	0.79%	4,910,000	0.87%	△90,000	△1.83%
111-07 담배소비세	2,757,166	0.45%	2,757,166	0.49%	0	0.00%
111-08 지방소비세	12,100,000	1.99%	7,662,087	1.35%	4,437,913	57.92%
111-09 지방소득세	4,000,000	0.66%	3,600,000	0.64%	400,000	11.11%
113 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
113-01 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
200 세외수입	23,576,321	3.87%	24,410,126	4.31%	△833,805	△3.42%
210 경상적세외수입	14,847,379	2.44%	13,752,540	2.43%	1,094,839	7.96%
211 재산임대수입	1,195,679	0.20%	1,084,918	0.19%	110,761	10.21%
211-01 국유재산임대료	87,200	0.01%	87,000	0.02%	200	0.23%
211-02 공유재산임대료	1,108,479	0.18%	997,918	0.18%	110,561	11.08%
212 사용료수입	4,578,850	0.75%	4,185,668	0.74%	393,182	9.39%
212-01 도로사용료	75,000	0.01%	74,668	0.01%	332	0.44%
212-02 하천사용료	1,500	0.00%	1,800	0.00%	△300	△16.67%
212-03 하수도사용료	254,000	0.04%	254,000	0.04%	0	0.00%
212-04 상수도사용료	3,200,000	0.53%	2,800,000	0.49%	400,000	14.29%
212-06 시장사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-07 입장료수입	248,000	0.04%	248,000	0.04%	0	0.00%
212-09 기타사용료	796,350	0.13%	803,200	0.14%	△6,850	△0.85%
213 수수료수입	2,656,950	0.44%	2,571,450	0.45%	85,500	3.32%
213-01 증지수입	135,000	0.02%	136,000	0.02%	△1,000	△0.74%
213-02 폐기물처리수수료	840,000	0.14%	840,000	0.15%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.04%	193,000	0.03%	37,000	19.17%
213-04 보건의료수수료	1,200,000	0.20%	1,200,000	0.21%	0	0.00%
213-05 기타수수료	251,950	0.04%	202,450	0.04%	49,500	24.45%
214 사업수입	4,852,800	0.80%	4,308,700	0.76%	544,100	12.63%

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214-05 기타사업수입	4,852,800	0.80%	4,295,000	0.76%	557,800	12.99%
215 징수교부금수입	645,000	0.11%	645,100	0.11%	△100	△0.02%
215-01 징수교부금수입	645,000	0.11%	645,100	0.11%	△100	△0.02%
216 이자수입	918,100	0.15%	956,704	0.17%	△38,604	△4.04%
216-01 공공예금이자수입	815,700	0.13%	916,400	0.16%	△100,700	△10.99%
216-03 기타이자수입	102,400	0.02%	40,304	0.01%	62,096	154.07%
220 임시적세외수입	8,063,140	1.32%	9,992,686	1.76%	△1,929,546	△19.31%
221 재산매각수입	3,738,698	0.61%	5,483,703	0.97%	△1,745,005	△31.82%
221-03 공유재산매각수입금	3,724,698	0.61%	5,459,703	0.96%	△1,735,005	△31.78%
221-04 불용품매각대금	14,000	0.00%	24,000	0.00%	△10,000	△41.67%
222 자치단체간부담금	128,000	0.02%	144,342	0.03%	△16,342	△11.32%
222-01 자치단체간부담금	128,000	0.02%	144,342	0.03%	△16,342	△11.32%
224 기타수입	4,056,442	0.67%	4,216,141	0.74%	△159,699	△3.79%
224-04 지적재조사조정금	600,000	0.10%	0	0.00%	600,000	순증
224-05 지방교부세감소분보 전수입	3,000,000	0.49%	3,000,000	0.53%	0	0.00%
224-07 그외수입	456,442	0.07%	1,216,141	0.21%	△759,699	△62.47%
225 지난해도수입	140,000	0.02%	148,500	0.03%	△8,500	△5.72%
225-01 지난해도수입	140,000	0.02%	148,500	0.03%	△8,500	△5.72%
230 지방행정제재·부과금	665,802	0.11%	664,900	0.12%	902	0.14%
231 과징금	94,400	0.02%	90,900	0.02%	3,500	3.85%
231-01 과징금	94,400	0.02%	90,900	0.02%	3,500	3.85%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	3,002	0.00%	2,600	0.00%	402	15.46%
233-01 변상금	3,002	0.00%	2,600	0.00%	402	15.46%
234 과태료	248,400	0.04%	241,400	0.04%	7,000	2.90%
234-02 기타과태료	248,400	0.04%	241,400	0.04%	7,000	2.90%
236 부담금	200,000	0.03%	210,000	0.04%	△10,000	△4.76%
236-01 부담금	200,000	0.03%	210,000	0.04%	△10,000	△4.76%
300 지방교부세	248,627,000	40.82%	208,715,000	36.84%	39,912,000	19.12%
310 지방교부세	240,627,000	39.50%	208,715,000	36.84%	31,912,000	15.29%
311 지방교부세	240,627,000	39.50%	208,715,000	36.84%	31,912,000	15.29%

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311-01 보통교부세	210,000,000	34.48%	178,000,000	31.42%	32,000,000	17.98%
311-03 부동산교부세	30,627,000	5.03%	30,627,000	5.41%	0	0.00%
320 지방소멸대응기금	8,000,000	1.31%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.31%	0	0.00%	8,000,000	순증
321-01 지방소멸대응기금	8,000,000	1.31%	0	0.00%	8,000,000	순증
400 조정교부금등	23,123,254	3.80%	25,351,150	4.47%	△2,227,896	△8.79%
420 시·군조정교부금등	23,123,254	3.80%	25,351,150	4.47%	△2,227,896	△8.79%
421 시·군조정교부금등	23,123,254	3.80%	25,351,150	4.47%	△2,227,896	△8.79%
421-01 시·군일반조정교부금	23,123,254	3.80%	25,351,150	4.47%	△2,227,896	△8.79%
500 보조금	202,491,901	33.24%	209,824,599	37.04%	△7,332,698	△3.49%
510 국고보조금등	145,850,605	23.94%	159,764,210	28.20%	△13,913,605	△8.71%
511 국고보조금등	145,850,605	23.94%	159,764,210	28.20%	△13,913,605	△8.71%
511-01 국고보조금	108,271,312	17.78%	118,536,846	20.92%	△10,265,534	△8.66%
511-02 국가균형발전특별회계보조금	20,883,842	3.43%	23,165,490	4.09%	△2,281,648	△9.85%
511-03 기금	16,695,451	2.74%	18,061,874	3.19%	△1,366,423	△7.57%
520 시·도비보조금등	56,641,296	9.30%	50,060,389	8.84%	6,580,907	13.15%
521 시·도비보조금등	56,641,296	9.30%	50,060,389	8.84%	6,580,907	13.15%
521-01 시·도비보조금등	56,641,296	9.30%	50,060,389	8.84%	6,580,907	13.15%
700 보전수입등및내부거래	82,224,642	13.50%	74,495,378	13.15%	7,729,264	10.38%
710 보전수입등	28,561,454	4.69%	25,446,194	4.49%	3,115,260	12.24%
711 잉여금	24,125,582	3.96%	21,000,000	3.71%	3,125,582	14.88%
711-01 순세계잉여금	24,125,582	3.96%	21,000,000	3.71%	3,125,582	14.88%
712 전년도이월금	4,435,872	0.73%	4,435,872	0.78%	0	0.00%
712-01 국고보조금사용잔액	2,741,460	0.45%	2,741,460	0.48%	0	0.00%
712-02 시·도비보조금사용잔액	1,694,412	0.28%	1,694,412	0.30%	0	0.00%
720 내부거래	53,663,188	8.81%	49,049,184	8.66%	4,614,004	9.41%
721 전입금	53,663,188	8.81%	41,361,684	7.30%	12,301,504	29.74%
721-03 기타회계전입금	53,663,188	8.81%	41,208,832	7.27%	12,454,356	30.22%